



South
Cambridgeshire
District Council

Appendix A

Completed Capital Projects [Housing Revenue Account]: Performance - 2022/2023 Projects

Capital Funded Project: HRA New Build	Funding Allocation £'000	Actual Cost £'000	Commenced on Time?	Completed on Time?	Completed within Budget?	Lead Officer
Bennell Farm, Toft	161	138	Yes	Yes	Yes	Kirstin Donaldson
Babraham Road, Sawston	1,933	1,827	Yes	Yes	Yes	Kirstin Donaldson
High Street, Meldreth	594	558	Yes	Yes	Yes	Kirstin Donaldson
Boxworth End, Swavesey	2,104	2,116	Yes	Yes	No	Kirstin Donaldson
Strawberry Farm, Gt Abington	794	699	No	Yes	Yes	Kirstin Donaldson
Orwell, Meadowcroft Way	275	208	Yes	Ongoing	Ongoing	Kirstin Donaldson
Cody Road, Waterbeach	1,426	1,790	Yes	Yes	No	Kirstin Donaldson
Gamlingay, Downing Gardens	3,394	3,459	Yes	Ongoing	Ongoing	Kirstin Donaldson
Melbourn, New Road	1,336	1,349	Yes	Yes	No	Kirstin Donaldson
Over, New Road	2,058	455	No	Ongoing	Ongoing	Kirstin Donaldson
Cottenham	1,586	20	No	Ongoing	Ongoing	Kirstin Donaldson
TOTAL	15,662	12,618				

REVIEW OF COMPLETED SCHEME: [PROJECT]

Bennell Farm, Toft

Scheme was completed during 2022/23 having delivered 36 homes (25 rented and 11 shared-ownership) with an overall underspend of £99,000.

Babraham Road, Sawston

Scheme was completed during 2022/23 having delivered 63 homes (44 rented and 19 shared-ownership) with an overall underspend of £106,000.

High Street, Meldreth

Scheme was completed during 2022/23 having delivered 7 homes (4 rented and 3 shared-ownership) with an overall underspend of £36,000.

Boxworth End, Swavesey

Scheme was completed during 2022/23 having delivered 12 homes (8 rented and 4 shared ownership) with an overall overspend of £15,000.

Strawberry Farm, Gt Abington

Works did not commence during 2021/22 as originally planned due to a delay in contract negotiations with the developer but the scheme was completed during 2022/23. Scheme comprised 3 homes (2 rented and 1 shared ownership) with an overall underspend of £95,000.

Cody Road, Waterbeach

Scheme was completed during 2022/23 having delivered 14 homes (6 rented and 8 shared ownership) with an overall overspend of £8,000

Melbourn, New Road

Scheme was completed during 2022/23 having delivered 8 rented homes with an overall overspend of £14,000.

Over, New Road

Works began on this scheme in 2022/23 but later than planned due to negotiating contract issues with the developer. This scheme will deliver 18 homes (13 rented and 5 shared-ownership).

Cottenham

Works did not commence during 2022/23 as originally planned due to a delay in contract negotiations with the developer. Contracts were signed in Q1 2023/24. This scheme will deliver 56 homes (39 rented and 17 shared-ownership).